Project Title: Migration and Local Development Project Project Duration: 1 August 2015 - 31 December 2018 Implementing Agency: UNDP-Moldova

Progress report: January-March 2018

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Ou	tco	me 1: Minis		or, S				qualita								ment Agen vices to al			dates, ca	pacitie	s and	reso	urce	s to		Outcome	
			coordination with NEXUS, SYSLAB, and JISBs	returnees in close	reintegration	employment	to provide qualitative	knowledge and skills	Employment Agencies have all	points within Territorial	Reintegration focal	Output 1.2				services	employment reintegration	frameworks for	necessary policy, institutional,	Employment Agencies have the	Protection and	Ministry of Health,	Output 1.1.			Outputs	
Principle of the same and selection		provision, following the needs identified by Territoria Employment Agencies.	Activity 1.2.2 Provide required technical support for reintegration service				providers at the local level		and to deliver qualitative employment reintegration	reintegration focal points to use properly the procedures	strengthen the capacity of	Activity 1.2.1. Build and	•2			taking into account migration specific of the country	in the development of new National Employment	Activity 1.1.2 Support MHLSP	Employment Agencies	for institutionalization and functionality of reintegration	regulations and procedures	review and implementation	MHLSP in the development.			Activites	
TOTAL COMPONENT 1	Total 1.2	b) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia	a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services			throughout the country	 Develop a guide for the replication of experiences of target models 		 c) Support the piloting and implementation of employment reintegration service provision model in 10 selected TEA 	reintegration support and referral system	training programme, coaching and mentoring on employment	b) Strengthen the capacities of 35 reintegration focal points through	mechanism	a) Undertake a review of the structures, systems and platforms in support to the work of reintegration focal points and design a referral	Total 1.1	 b) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with all relevant stakeholders 	implementation and assist in the design of the new strategic document. Activity implemented in 2016 on employment; & capacity building for Strategy implementation	a) Provide support in the revision of the current strategy	· ro	 c) Provide support in adjusting and implementing an informational and coordination inter-institutional platform for employment reintegration 	assist in implementing employment reintegration methodologies, policies and regulations	b) Improve the capacities of MHLSP in coordinating, monitoring and	and budgetary framework	a) Support the MHLSP in development of necessary policy, institutional		Actions	
		Activity implemented in 2016	Activity implemented in 2016				Reintegration (at the Academy of Public Administration) provided, for central and local public authorities.	 Support in organizing and delivering two training sessions (offline version) of the Migration, Diaspora and Development and 	Support in defining the formal documents for the referral mechanism and consult them with relevant public institutions.	אווט שוופווגפע וועוו עופוו אוואַטעריי	 Consolidated the capacity of NEA/TEA reintegration focal points from 10 pilot local offices in developing success stories of returnees who benefited from their support 			 Supported NEA in analyzing the results of the piloting of the referral network. 		Activity Implemented in 2016	Activity implemented in 2016		identified needs for capacity building of for the NEA Labour Market Observatory, coordinated interventions with other donors.	· Updates performed to the NEA's Automated Information System, based on the results of the first six months of use of the migration	tmpoyment data gap analyss (in support of implementing the National Employment Sudiegy) performed.			Activity implemented in 2017		Progress	
		30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000		30000	30000	30000	30000	30000	30000	30000	30000	30000	-	Fund	F
	No.	10282	10282	10282	10282	10282	10282	10282	10282	10282	10282	10282	10282	10282		10282	10282	10282	10282	10282	10282	10282	10282	10282	0	Donor	Funding Source
		72100	71300	72100	75700	74200	71300	71200	71600	75700	74200	71300	74200	71300		75700	72100	71300	71300	75700	75700	71200	75700	71300		Donor Account	irce
		Contractual services	Longterm Consultant	Contractual services	Logistics, rent premises,	Printing & communication	Local Consultant	International Consultant	Travel (local)	Logistics, rent premises, translation	Printing	Local consultants	Translation services	Longterm Consultant		Logistics, rent premises, translation	Contractual services	Longterm Consultant	Local consultants	Logistics	Logistics	International Consultant	Logistics, rent premises	International Consultant		Budget description	
112,188	74,138			22,588	2,000	5,000	3,600	22,500	1,000	6,100	3,500	1,600	500	5,750	38,050				15,000	4,000	1,000	18,050			December 2018	Budget January -	Total 2018
1,741	1,741									1,741															March	Expenditures	2018

I	-	me 2: Lo	ocal public	authoriti	es have th			se	rvices.	***	20.00	migrants to improve	local essential	Outcome	
					initiatives	income-generating	education and social services) and	joint service improvement (water and	with community members, including migrants for the design and implementation of	necessary knowledge, skills and tools to engage	Output 2.1. Local public authorities have			Outputs	
	in 20 target communities i	94	Activity 2.1.3. Promote Investment opportunities for community members and			members (using inter- municipal cooperation, PPPs		Activity 2.1.2.Support the implementation of jointly selected service improvement initiatives, with			community planning, budgeting, implementation, monitoring and evaluation for efficient service provision	hen the anaging ocesses, unity		Activites	
schemes, skills and knowledge transfer, mentoring.	rget localities to hrough support	ent to	 a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants. 	d) Expose LPAs and service providers to local [JISBs, NEXUS, Syslabs] and local practices on efficiently manage services	c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services		 b) Assist LPAs from 20 communities in the implementation, monitoring and evaluation of joint service improvement initiatives 	 a) Support LPAs from 20 communities in identification, formulation and planning of joint service improvement initiatives together with community members and migrants 	I suild the capacities of CALM (including of the Network of Women Mayora) in engagement models of migrants and community members into local development and dissemination of designed methodologies and good practices – Network of Women Mayors	 c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies) 	 b) Adjust existing local planning, budgeting and mobilization for empowerment methodologies with focus on migrants' engagement and build local expertise 	migration-related processes	a) Provide training and technical assistance to target I DAK in managing	Actions	
		ance provided to 9 LPAs beneficiaries winners of economic grants to effectively implement the projects in	to 38 LPAs from phase I and two to further identify local economic opportunities at local level and apply for		Activity performed in 2015-2017		Launched intermunicipal projects call for applications; 17 applications received and evaluated.	o all MIDL target LPAs at all stages of projects implementation and ensure migrants'	- Continous support provided to CALM to ensure an effective replication of the MID, model at sountry level - 17 additional localities guided by CALM milgration unit to replicate MIDL model of milgrants engagement - 3 monthly meetings held with CALM milgration unit team to evaluate the results and plan new activities	writing)	Over 2500 migrants (current, returned, potential), their relatives and local population were consulted within ~100 focus groups to effectively mainstream migration oin local planning strategies, - Continuous support provided for the implementation of 13 Local socio-economic development strategies (guidance in additional property).	consolidation of HTAs and implementation of the crowdfunding ampaign launched in December 2017. By Oyes, team on Justice 37 do Quaterly Mayors Meeting was held for IPAs from phase I and II and was dedicated to celebrating the results and lessons learnt of the 2017-2018 crowdfunding campaign, Besides that, the agenda also covered training on specific local projects implementation (targeting public parks and local markets) and concrete guidance on next steps for a further effective projects implementation and meaningful migrants engagement.	List Quaterly Mayors Meeting organised for LPAs from phase I, end January. The one day agenda included an evaluation of efforts and results achieved so far, training, guidance and planing next steps in terms of effective communication, HTAs consolidation, migrants engagement and further joint LPAs and migrants local projects implementation. "2nd Quaterly Mayors Meeting organised for LPAs from phase II, End January 2018. The two-days agenda covered internal visits to larget LPAs from MIDL phase I (Carpinent commune and lalovenicity) for an exchange of experience and know-how in the field of implementation of long HTAs and LPAs (color plants) and allovenicity) for an exchange of experience and know-how in the field of implementation of long HTAs and LPAs (color plants) and allovenicity) for an exchange of experience and know-how in the field of implementation of long HTAs and LPAs (color plants) and allovenicity) for an exchange of experience and know-how in the field of implementation of long HTAs and LPAs (color plants).	Progress	
	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	Fund	I
	10282 7	10282 7	10282 7	10282	10282	10282	10282	10282	10282	10282	10282	10282	10282	Donor Accoun	-
	72600 M	71300 Lo	72100 Cc	72100 Ca	72100 Ca	72600 G	71300 L	71300 لر	72600 G	71300 L	75700 L	75700 L	71300 L	Account	
	Matchmaking grants	Longterm Consultant	Contractual services	Contractual services	Contractual services	Grants	Local consultants	Local Consultants	Grant	Local Consultants	Logistics, rent premises, translation	Logistics, rent premises, translation	Local consultants	Budget description	
	225,000	10,000				360,000	15,000	21,880	21,000	158,592	10,000	12,720	3,000	Budget January - December 2018	I
					12	13,000	4,982	4,200		27,125	1,288	5,314		Expenditures January - March	

4 141,943	1,340,844									
П	25,315						GRAND TOTAL	GRA		
	97,447						63			
	1,218,082						02			
29,984	168,922						Total			
5 2,834	8,705	Miscelleneous	74500 N	10282	30000		TOTAL Management and adm costs	TOTAL Manage		
219	2,000	Equipmt	72800 E	10282	30000					Pro
1,037	6,165	Stationary and office supplie	72500 5	-			9			ject
2,926	8,480	Rental & maint of other	73400 R	₩		and inclination to the control of th	Project Managemen			Mar
	139,001	Project staff salaries	71400 P	10282	30000					agn
	1,049,160			2200			Total programme			er
102.311	936,972						Total component 2	100		
	42.580						Total 2.3			
б	9,000	Printing	74200 P	10282	30000	ure impirmentation of the Diaspora, Migration and Development state policy coordination mechanism (DMD).				
50 1,238	2,250	Contractual services	72100 0	10282	30000	*The representatives of the 900 municipalities were informed about the local involvement model for local development at national meetings with the participation of all LPAs, PCAs and ministries (National Conference on Local Self-Government Day 2018); *Cooperation with the BRD for an effective promotion of the MiDL tested model of mainsteraming migration in local development, as per GD No. 752/2017. MiDL participation in 7 Regional Seminars (2 -North, 2-South, 2 - Centre, 1 - UTA Gagautia) organised by BRD on	d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project in plementation	d) im		
80 13,876	13,080	Contractual services	72100	10282	30000	About 35 percent of the 70,000 natives left out of the MIDL partner communities, were connected through the 38 social media pages; NEA supported in planning a roadmap for the promotion of useful activities for returnes; Employees from 10 TEA trained to promote their activities by organizing a training on the writing and dissemination of successful stories.	c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members	350	aware and have knowledge about migration potentials for local development	-
3,389	13,100	Printing	74200 F	10282	30000	 4 Communication campaigns were conducted at local and national level (Crowdfunding in 13 localities, Martisor, International Women's Day, Meeting with graduates); 13 communities (phase II) were supported to develop their projects (narrative and video) for the platform Government24 for successful fundraising; 13 communities were guided in elaboration and implementation of the communication plans for the crowdfunding period, thus generating native's donations over 1 million let for 13 community projects. 	b) Support awareness raising campaigns with migrants' involvement on access to services, i.e. water and sanitation, health, education and on potentials of migration and local development	local development ac	Output 2.3. The population and the key public and international stakeholders are	
50 184	5,250	Contractual services	72100	10282	30000	 The first newsletter of the MIDL project disseminated; Connections between MIDL local partners and the media facilitated and provided in 50 appearances in the media; Three partnerships with media institutions with national coverage were established, thus ensuring the sustainability of the media coverage of the topic of local involvement in local development. 	disseminate success stories, via video/audio and TV	good arned nd velop eness		
							Total 2.2			600
		Local consultants	71300	10282	30000	Activity Implemented in 2017	c) Provide policy recommendations on the functionality of crowdfunding A schemes and support in their institutionalization	sc)		
8	4,100	Printing/editing	74200	10282	30000	The control of the co	Improvement and income generating activities	generating activities	tand	to to the control of
8	8,000	Logistics	75700	10282	30000	 Technic support and guidance provided to LPAs from phase I to further launch and implement joint local projects on a national crowdfunding platform. Three localities already launched 3 local infrastructure projects on the local crowdfunding platform. More 10 to follow next months. 	ess to apply esources for local service	Activity 2.2.2. Design and pilot crowdfunding / support schemes for local service		*
		Contractual services	72100	10282	30000	Activity performed in 2016-2017	a) Assist in developing innovative support schemes for efficient local service provision and income generation activities	ss	mechanisms and Home Towns Associations at district/town/comm	
9,319	20,000	Travel	71600	10282	30000	Three applications submitted to MIDL under the Descentralised Cooperation Program from Straseni, Telenesti and Edinet cities. In case of Telenesti city, following HA members from Israel support, a delegation including the mayor, the local migration focal point, HA president and an active member - successfully held a visit to Halfa city in Israel, where a cooperation agreement was negociated and signed betweem the local authorities from Telenesti and Halfa.	communities	platform between LPA, HTA and local CSO's	capacities, models and skills to create and manage innovative support	7.00
18,395	25,000	Equipment	72200	10282	30000	 On going capacity building provided to 38 HTAs launched under MIDL phase and II, where 3 training sessions were held on association management, registration and consolidation for about 50 HTAs members and 70 LPAs representatives. 	b) Support the creation of 15 Territorial HTAs and develop their capacities in designing, implementing and monitoring local development initiatives	of 15 Territorial Home Towns Associations (HTAs) in setting up a sustainable cooperation	Migrants, together with local public authorities have the	
		Local Consultants	71300	10282	30000	 On going support provided to 13 target LPAs from phase II, to identify and map migrants originary from these localities, based on the MIDL methodology developed within MIDL phase I 		Activity 2.2.1. Build capacities		
Expenditures January - March	Budget January - December 2018	Budget description	Donor Account		Fund	Progress		Activites	Outputs	Outcome
Total 2018	70		urce	Funding Source	2					