

Progress report: January-March 2018

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Outcome	Outputs	Activities	Actions	Progress	Funding Source		Budget description	Total 2018				
					Fund	Donor Account		Budget January-December 2018	Expenditures January-March			
Outcome 1: Ministry of Labor, Social Protection and Family and the National Employment Agency have mandates, capacities and resources to provide qualitative employment reintegration services to all returnees.	Output 1.1. Ministry of Health, Labor and Social Protection and Territorial Employment Agencies have the necessary policy, institutional, budgetary frameworks for provision of employment reintegration services	Activity 1.1.1. Assist the MHLSP in the development, review and implementation of methodologies, procedures and regulations and for institutionalization and functionality of reintegration focal points within Territorial Employment Agencies	a) Support the MHLSP in development of necessary policy, institutional and budgetary framework	Activity Implemented in 2017	30000	10282	71300	International Consultant				
			b) Improve the capacities of MHLSP in coordinating, monitoring and assist in implementing employment reintegration methodologies, policies and regulations	• Employment data gap analysis (in support of implementing the National Employment Strategy) performed	30000	10282	71200	Logistics, rent premises International Consultant	18,050			
			c) Provide support in adjusting and implementing an informational and coordination inter-institutional platform for employment reintegration service provision, ensuring coordination and cooperation of TEAs at the local and central levels	• Updates performed to the NEA's automated information system, based on the results of the first six months of use of the migration module of the system by the TEA staff. • Identified needs for capacity building of for the NEA Labour Market Observatory, coordinated interventions with other donors.	30000	10282	75700	Logistics	1,000			
			d) Provide support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment; & capacity building for Strategy Implementation	Activity Implemented in 2016	30000	10282	71300	Logistics	4,000			
			e) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with all relevant stakeholders	Activity Implemented in 2016	30000	10282	75700	Logistics, rent premises, translation	15,000			
			<b>Total 1.1</b>								<b>38,050</b>	
			Output 1.2. Reintegration focal points within Territorial Employment Agencies have all the tools, knowledge and skills to provide qualitative employment reintegration support to returnees, in close coordination with NEXUS, SYSDA, and JISS	Activity 1.2.1. Build and strengthen the capacity of reintegration focal points to use properly the procedures and to deliver qualitative services and to refer to other relevant public, civil society or private sector service providers at the local level	a) Undertake a review of the structures, systems and platforms in support to the work of reintegration focal points and design a referral mechanism	• Supported NEA in analyzing the results of the plotting of the referral network.	30000	10282	71300	Longterm Consultant	5,750	
					b) Strengthen the capacities of 35 reintegration focal points through training programs, coaching and mentoring on employment reintegration support and referral system	• Consolidated the capacity of NEA/TEA reintegration focal points from 10 pilot local offices in developing success stories of returnees who benefited from their support.	30000	10282	74200	Local consultants	1,600	
					c) Support the plotting and implementation of employment reintegration service provision model in 10 selected TEA	• Support in defining the formal documents for the referral mechanism and consult them with relevant public institutions.	30000	10282	75700	Printing	3,500	
					d) Develop a guide for the replication of experiences of target models throughout the country		30000	10282	71600	Logistics, rent premises, translation	6,100	
e) Support in defining the formal documents for the referral mechanism and consult them with relevant public institutions.		30000			10282	71600	Travel (local)	1,000				
f) Support in organizing and delivering two training sessions (offline version) of the Migration, Diaspora and Development and Reintegration (at the Academy of Public Administration) provided, for central and local public authorities.		30000			10282	71200	International Consultant	22,500				
g) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services		30000			10282	71300	Local Consultant	3,600				
h) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia		30000			10282	74200	Printing & communication	5,000				
i) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia		30000			10282	75700	Logistics, rent premises, translation	2,000				
j) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia		30000			10282	72100	Contractual services	22,588				
<b>Total 1.2</b>								<b>74,138</b>	<b>1,741</b>			
<b>TOTAL COMPONENT 1</b>								<b>112,188</b>	<b>1,741</b>			

**Outcome 2: Local public authorities have the capacities to engage with community members, including migrants to improve local essential services.**

Outcome	Outputs	Activities	Actions	Progress	Funding Source			Budget January - December 2018	Expenditures January - March	
					Fund	Donor	Account			
Outcome 2: Local public authorities have the capacities to engage with community members, including migrants to improve local essential services.	Output 2.1. Local public authorities have necessary knowledge, skills and tools to engage with community members, including migrants for the design and implementation of joint service (water and sanitation, health, education and social services) and income-generating initiatives	Activity 2.1.1 Strengthen the capacity of LPAs in managing migration related processes, engaging with community members and migrants into community planning, budgeting, implementation, monitoring and evaluation for efficient service provision	<p>a) Adjust existing local planning, budgeting and mobilization for empowerment methodologies with focus on migrants' engagement and build local expertise</p> <p>b) Provide training and technical assistance to target LPAs in managing migration-related processes</p> <p>c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&amp;E schemes (as per adjusted methodologies)</p> <p>d) Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of migrants and community members into local development and dissemination of designed methodologies and good practices – Network of Women Mayors</p>	<p>1st Quarterly Mayors Meeting organised for LPAs from phase I, end January. The one day agenda included an evaluation of efforts and results achieved so far, training, guidance and planning next steps in terms of effective communication, HTAs consolidation, migrants engagement and further joint LPAs and migrants local projects implementation.</p> <p>2nd Quarterly Mayors Meeting organised for LPAs from phase II, End January 2018. The two-days agenda covered internal visits to target LPAs from MDL phase I (Carpineti commune and Ialoveni City) for an exchange of experience and know-how in the field of implementation of joint HTAs and LPAs local projects. Additionally, participants received guidance from the project team on further consolidation of HTAs and implementation of the crowdfunding campaign launched in December 2017.</p> <p>3rd Quarterly Mayors Meeting was held for LPAs from phase I and II and was dedicated to celebrating the results and lessons learnt of the 2017-2018 crowdfunding campaign. Besides that, the agenda also covered training on specific local projects implementation (targeting public parks and local markets) and concrete guidance on next steps for a further effective projects implementation and meaningful migrants engagement.</p>	30000	10282	71300	Local consultants	3,000	
					30000	10282	75700	Logistics, rent premises, translation	12,720	5,314
					30000	10282	71300	Local consultants	10,000	1,288
					30000	10282	75700	Logistics, rent premises, translation	158,592	27,125
					30000	10282	72600	Grant	21,000	
					30000	10282	71300	Local Consultants	21,880	4,200
					30000	10282	71300	Local consultants	15,000	4,982
					30000	10282	72600	Grants	360,000	13,000
					30000	10282	72100	Contractual services		
					30000	10282	72100	Contractual services		
			Activity performed in 2016-2017							
			<p>a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants.</p> <p>b) Provide support in creating a local economic enabling environment to stimulate local investments, inc those of migrants</p> <p>c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and knowledge transfer, mentoring.</p>	<p>Continuous monitoring and evaluation provided to all MDL target LPAs at all stages of projects implementation and ensure migrants' movement (launch, funds collection, bids launch)</p> <p>Launched intermunicipal projects call for applications, 17 applications received and evaluated.</p>	30000	10282	72100	Contractual services		
			<p>a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants.</p> <p>b) Provide support in creating a local economic enabling environment to stimulate local investments, inc those of migrants</p> <p>c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and knowledge transfer, mentoring.</p>	<p>Ongoing support provided to 38 LPAs from phase I and two to further identify local economic opportunities at local level and apply for other funding opportunities</p> <p>Support, training and guidance provided to 9 LPAs beneficiaries winners of economic grants to effectively implement the projects in 2018</p>	30000	10282	72100	Contractual services		
					30000	10282	71300	Longterm Consultant	10,000	
					30000	10282	72600	Matchmaking grants	225,000	
								837,192	55,910	

Outcomes	Outputs	Activities	Actions	Progress	Funding Source			Total 2018		
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Output 2.2 Migrants, together with local public authorities have the capacities, models and skills to create and manage innovative support mechanisms and Home Towns Associations at district/town/community levels for knowledge and skills transfer, local services improvement and income-generating activities	Activity 2.2.1. Build capacities of 15 Territorial Home Towns Associations (HTAs) in setting up a sustainable cooperation platform between LPA, HTA and local CSO's	a) Support LPAs in identifying and mapping migrants, as part of community profiling methodology b) Support the creation of 15 Territorial HTAs and develop their development initiatives c) Implement Local Volunteering Return Program (LVRP) in 20 target communities	a) Assist in developing innovative support schemes for efficient local service provision and income generation activities b) Support local community actors in target areas to apply crowdfunding/support schemes and mobilize resources for local service improvement and income generating activities c) Provide policy recommendations on the functionality of crowdfunding schemes and support in their institutionalization	<ul style="list-style-type: none"> <li>On going support provided to 13 target LPAs from phase II, to identify and map migrants' origin/ry from these localities, based on the MIDL methodology developed within MIDL phase I</li> <li>On going capacity building provided to 38 HTAs launched under MIDL phase I and II, where 3 training sessions were held on association management, registration and consolidation for about 50 HTAs members and 70 LPAs representatives.</li> <li>Three applications submitted to MIDL under the Decentralised Cooperation Program from Straelen, Teleneist and Edinet cities. In case of Teleneist city, following HTA members from Israel support, a delegation including the mayor, the local migration focal point, HTA president and an active member - successfully held a visit to Herta city in Israel, where a cooperation agreement was negotiated and signed between the local authorities from Teleneist and Herta.</li> </ul>	30000	10282	71300	Local consultants	25,000	18,395
					30000	10282	72200	Equipment		
					30000	10282	71600	Travel	20,000	9,319
					30000	10282	72100	Contractual services		
					30000	10282	71900	Local consultants	8,000	
					30000	10282	75700	Logistics		
					30000	10282	74200	Printing/editing	4,100	
					30000	10282	71300	Local consultants		
					30000	10282	72100	Contractual services		
					30000	10282	71300	Local consultants		
<b>Total 2.2</b>					30000	10282	71300	Contractual services	5,250	184
<b>Total 2.3</b>					30000	10282	74200	Printing	13,100	3,389
<b>Total 2.3</b>					30000	10282	72100	Contractual services	13,080	13,876
<b>Total programme 2</b>					30000	10282	72100	Contractual services	2,250	1,238
<b>Total 2.3</b>					30000	10282	74200	Printing	9,000	
<b>Total component 2</b>					30000	10282	71400	Project staff salaries	42,680	18,687
<b>Total programme</b>					30000	10282	71300	Local consultants	936,972	102,311
<b>Total</b>					30000	10282	71300	Local consultants	1,049,160	104,052
<b>Total</b>					30000	10282	71300	Rental & maint. of other	139,001	22,868
<b>Total</b>					30000	10282	72500	Stationery and office supplies	700	
<b>Total</b>					30000	10282	72800	Information Technology	8,480	2,976
<b>Total</b>					30000	10282	74500	Equipment	6,155	1,037
<b>Total</b>					30000	10282	74500	Miscellaneous	2,000	219
<b>Total</b>					30000	10282	74500	Miscellaneous	8,705	2,834
<b>Total</b>					30000	10282	74500	Miscellaneous	148,922	29,984
<b>Total</b>					30000	10282	74500	Miscellaneous	1,218,082	134,036
<b>Total</b>					30000	10282	74500	Miscellaneous	97,447	4,381
<b>Total</b>					30000	10282	74500	Miscellaneous	25,315	3,626
<b>GRAND TOTAL</b>					30000	10282	74500	Miscellaneous	1,340,844	141,548

Project Manager

Project Management and Implementation costs

TOTAL Management and admin costs

895

TOTAL

GRAND TOTAL

